



**CALFED
BAY-DELTA
PROGRAM**

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September 16, 1999

The Honorable John Doolittle
1526 Longworth House Office Building
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Dear Congressman Doolittle:

This letter and attached tables are in response to your letter of May 7, 1999, in which you request CALFED provide:

"a comprehensive project level crosscut budget that identifies all expenditures within the state and federal governments used to achieve the objectives identified within the CALFED program (long-term levee protection, water quality, ecosystem restoration, water use efficiency, water transfers, watershed management, storage and conveyance). For each such expenditure, provide an identification of whether or not it is currently being integrated into the planning and financial allocation process used by CALFED or whether it remains independent."

The information provided should be viewed as a "work-in-progress". CALFED has worked with 15 state and federal agencies in developing the attached crosscut tables, but we expect that programs and funding will be adjusted as criteria are refined and additional review is done on agency programs. For example, we are in the process of working with the U.S. Forest Service to identify which of their programs relate to the CALFED watershed program or other CALFED programs.

As CALFED expands program implementation beyond the ecosystem program, integration and coordination is increasing between state and federal agencies whose programs relate to CALFED objectives. All the programs identified in this crosscut budget will continue to be evaluated and refined in order to guide CALFED program implementation, increase financial efficiency and identify additional funding needs.

All programs and funding shown in the attached tables are for fiscal year 2000. For the federal government, the programs and funding are the amounts requested in the Administration's budget submission and will need to be adjusted after the final FY 2000 appropriations are enacted. For the state government, the programs and funding reflect the final FY 1999-2000 Budget Act. We have organized the crosscut information into three tables.

CALFED Agencies

California The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board
Department of Food and Agriculture

Federal Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
U.S. Geological Survey
Bureau of Land Management
U.S. Army Corps of Engineers

Department of Agriculture
Natural Resources Conservation Service
U.S. Forest Service
Department of Commerce
National Marine Fisheries Service
Western Area Power Administration

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Table 1--Direct Funding. Includes the state and federal programs and funding that are directly associated with the CALFED Program. This includes the federal Bay-Delta Act funds and state General Funds targeted at specific CALFED programs.

Table 2--Programs Coordinated with CALFED. Includes the state and federal programs and funding that are currently coordinated with the CALFED Program. (This includes funding in Table 1). As CALFED begins early implementation, CALFED is working more with existing programs and funding to coordinate those programs with CALFED. Many of the state and federal programs in Table 2 also address CALFED priority actions listed in the Draft Implementation Plan, an Appendix of the June Draft EIS/R.

Table 3--Related CALFED Programs. Includes the state and federal programs and funding that are related to the CALFED objectives. Table 3 includes two summary tables and a more detailed table providing project and program level description. (Table 3 is inclusive of Table 1 and 2). There are many programs listed in Table 3 that are related to CALFED objectives. Some of the programs, such as CVPIA address more of the near-term CALFED priorities. Other programs are more generally related to CALFED long-term objectives. CALFED is focusing coordination first with those programs that are most related to the near-term CALFED priorities, which are identified by an asterisk and listed separately in Table 2.

The criteria used to determine which programs are included in the draft crosscut tables are shown in Attachment 1.

CALFED has worked closely with the state and federal agencies to prepare the crosscut tables. The exercise has been very useful and will be used for many purposes as CALFED moves forward into the implementation phase of the program. I hope this information is useful to you. Please let me know if you have any questions or need additional information.

Sincerely,



Lester A. Snow
Executive Director

Enclosures